



Terry E. Branstad *Governor of Iowa*
 Kim Reynolds *Lieutenant Governor*
 Stephen Larson *Administrator*

To: Legislative Services Agency

From: Iowa ABD, Victor Kennedy

CC: Kathy Mabie, Steve Larson, and Tim Iversen

Date: 8/19/2013

Subject: Iowa Code § 8.62-Innovations Fund

Per Iowa Code § 8.62(3) any agency utilizing funds as prescribed in this section must furnish a report to Department of Management, Legislative Fiscal Committee and the Legislative Services Agency on how these funds were used.

In FY 2013, Iowa ABD received **\$67,654.64** in technology and training funds. These funds were appropriated and accounted for out of the General Fund, Unit/Org TT13 under department 212. Per § 8.62(2) funds may be spent on the following:

- Internet-based employee training: **\$0.00**
- Technology enhancement: **\$62,624.72**
- Purchases of goods/services from Iowa Prison Industries: **\$1,749.31**

Of the \$67,654.64 received in FY 2013 Iowa ABD expended \$64,374.03 or 95.15%.

Funds were expended on the following:

Amount	Description	Vendor
\$1,500.00	Stationery and Supplies	Iowa Prison Industries
\$249.31	Other Supplies and Materials	Iowa Prison Industries
\$15,496.74	Cellular Phone Expense	Barcodes Inc.
\$3,932.90	Outside Repairs and Service	Siemens Inc.
\$15,474.00	IT Professional Services	Roadnet Technologies
\$4,528.12	Desktop Hardware Purchase	Hewlett Packard
\$3,540.00	Desktop Software Purchase	Apple Computer Inc.
\$14,393.00	Desktop Misc. Parts, Supplies	Embark IT
\$1,990.00	Server, Software Purchase	INET Software GMBH
\$299.50	Server, Software Purchase	Tammy Plowman-Snag It
\$2,970.46	Printer Hardware Purchase	Hewlett Packard